

# Woman's Hospital and Cancer Centre Newsletter

Issue 1 - December 2014

# Introduction

Plans to develop a new Woman's Hospital and a Cancer Centre on the Foresterhill site by 2020 are beginning to take shape. This is the first in a series of newsletters that will keep you informed of progress over the coming months and years as both developments progress through their many stages.

# **Project Scope**

The **Woman's Hospital** will include, outpatient, day patient and in-patient facilities for the following services:

Obstetrics (including Community Maternity Unit) Gynaecology Breast Services (including Breast Screening and the Symptomatic Breast Service) Neonatology Assisted Reproduction (Fertility) Radiology Operating Theatres (including Anaesthetics)

Research/Teaching Non-Clinical Support Services

The **Cancer Centre** will be a day, outpatient and research facilities that include:

Oncology Haematology Pharmacy

Research/Teaching Non-Clinical Support Services

#### **Project Team**

Graeme Smith, Director of Modernisation is the Senior Responsible Officer for the Project. A number of key staff have been confirmed and are in post. The clinical, service, nurse and midwifery leads and other key project posts are currently being recruited. An up-date on these key appointments will be confirmed in the next newsletter.

Key roles confirmed to date are: Project Director – Jackie Bremner Commercial Lead – Stan Mathieson (Deputy Head of Property & Asset Development) Finance Lead - Garry Kidd (Assistant Director of Finance) Facilities Lead – Gary Mortimer (General Manager Facilities & Estates)

#### Programme

The build cost for both developments is expected to be in the region of £120 million, they will be planned and delivered as a single project. Both projects will be completed by the end of 2020. Key programme dates will be issued in due course.

# **Site Location**

Both developments will be located on the Foresterhill site. The Cancer Centre will be physically connected to the new Radiotherapy Centre.

The location of the Woman's Hospital on the site will be subject to a formal Option Appraisal exercise scheduled to take place

on Monday 8<sup>th</sup> December 2014. More information regarding the preferred location will be included in the next newsletter.

# Clinical Strategy and Technical Specification

During the next six months, the key activities to be completed include the development of a Clinical, Non-Clinical (soft facilities management, e.g. domestic service, portering, catering) and Technical Specification for the Woman's Hospital and the Cancer Centre.

Buchan Associates have recently been appointed as health planners to support the development of the clinical strategies for both developments. Thereafter reference designs for each facility will be developed.

During the coming months there will be a series of workshops involving clinical, management and facilities staff to inform the development of the clinical and non-clinical strategies and reference design.

# Approval

The first of three key stages of approval for the project is the 'Initial Agreement' (IA). Work to develop the IA is underway and will be submitted to the Grampian NHS Board and the Capital Investment Group and the Scottish Government in March/April 2015.

# **Procurement Method**

The project will be delivered as a design, build, finance and maintain, revenue-funded Non Profit Distributing (NPD) Project with the support of Scottish Futures Trust and the Scottish Government Health and Social Care Directorate.

This is similar to the procurement method recently used to deliver the recent Health Village and the Forres and Woodside Health Centre Projects.

# Involvement

A communication and involvement plan will be developed during the next two months. This will outline how staff, patients, carers and the public will be involved and kept informed over the life of the project.

This newsletter is just one way we will communicate with staff and the public over the life of the project.

Project launch meetings will be arranged during January 2015 to allow staff to come and find out more about the project.

# Find out more

This newsletter is also available in large print, other formats and other languages, on request. Please contact Matt on 01224 558545 for a copy.

A Woman's Hospital and Cancer Centre Project webpage will be setup on the NHS Grampian website in the coming weeks